

Notice of Meeting

Griggs County Commissioner's Special Meeting on Tuesday, October 7, 2014 at 8:30 am held at the Steele County Courthouse Commissioner's Chambers in Finley ND.

October 6, 2014

COPS GRANT-GRIGGS / STEELE COST ANALYSIS

COPS GRANT AWARD-\$103,877-----GRIGGS / STEELE participation-\$164,579

2015 EXPENSES (estimated)

-Deputy wage	\$35,500
-Patrol vehicle (\$20,000 @ 5% / 4yrs)	\$5,649
-vehicle repairs (estimate)	\$1,000
-vehicle ins	\$1,100
-vehicle fuel (20,000 mile 15mpg @ \$3.80 gal	\$5,066
-retirement (15.5% @ \$35,500)	\$5,502
-health ins. (\$430 per month)	\$5,160
-fica taxes (7.65% x \$35,500)	\$2,715
-training	\$1,000
-uniforms	\$1,000

2015

Total 2015 expense (estimated)	\$63,692.00
COPS Grant participation	\$34,625.66

2015-Griggs Steele participation	\$29,066.34
2015-Griggs monthly	\$1,211.09
2015-Steele monthly + 5% admin fee	\$1,271.65

2016

Total 2016 expense (2015 est. x 3.5% inflation increase)	\$65,921.00
COPS Grant participation	\$34,625.66

2016-Griggs Steele participation	\$31,295.34
2016 Griggs monthly	\$1,303.97
2016-Steele monthly + 5% admin fee	\$1,369.17

2017

Total 2017 expense (2016 est. x 3.5% inflation increase)	\$68,228.00
COPS Grant participation	\$34,625.66

2017-Griggs Steele participation	\$33,602.34
2017 Griggs monthly	\$1400.09
2017 Steele monthly + 5% admin fee	\$1470.10

2018

Total 2018 expense (2017 est x 3.5% inflation increase)	\$70,615.00
2018 Cops Grant participation	-----
2018 Griggs Steele participation	\$70,615.00
2018 Griggs monthly	\$2,942.00
2018 Steele monthly + 5% admin fee	\$3,089.00

TOTAL
2015-2016-2017-2018

Total Expense (4 year)	\$268,456.00
Total Grant participation (4 year)	\$103,877.00
Total Griggs Steel participation (4 year)	\$164,579.00
Total Griggs participation (4 year)	\$82,289.50
Total Steele participation (4 year)	\$82,289.50
Total Steele participation (4 year) + admin fee	\$86,388.04

(note:)
analysis is based on estimated expenses and will vary up or down depending on
implementation